

**DISTRICT ATTORNEY**

**BUDGET UNIT: FEDERAL ASSET FORFEITURE (SDN DAT)**

**I. GENERAL PROGRAM STATEMENT**

This fund represents asset forfeitures filed through the federal asset forfeiture program. The U.S. Department of Justice sets forth terms by which law enforcement may use federally forfeited property for law enforcement purposes. There is no staffing associated with this budget.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>	<b>Estimated 2001-02</b>	<b>Budget 2002-03</b>
Total Appropriation				304,000
Total Revenue				304,000
Fund Balance	-	-	-	-

**III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS**

**STAFFING CHANGES**

None

**PROGRAM CHANGES**

None

**OTHER CHANGES**

None

**IV. POLICY ITEMS**

None

**V. FEE CHANGES**

None

GROUP: Law and Justice  
DEPARTMENT: District Attorney - Federal Asset Forfeiture  
FUND: Special Revenue SDN DAT

FUNCTION: Public Protection  
ACTIVITY: Judicial

## ANALYSIS OF 2002-03 BUDGET

	A	B	C	D	B+C+D E	F	E+F G	H
	2001-02 Year-End Estimates	2001-02 Final Budget	Base Year Adjustments	Mid-Year Adjustments	Board Approved Base Budget	Recommended Program Funded Adjustments	2002-03 Proposed Budget	Policy Items
<b>Appropriations</b>								
Transfers	-	-	-	-	-	58,000	58,000	
Contingencies	-	-	-	-	-	246,000	246,000	
Total Appropriation	-	-	-	-	-	304,000	304,000	
<b>Revenue</b>								
Other Revenue	-	-	-	-	-	304,000	304,000	
Total Revenue	-	-	-	-	-	304,000	304,000	
Local Cost	-	-	-	-	-	-	-	

## Recommended Program Funded Adjustments

Transfers	58,000
Contingencies	246,000
Total Appropriations	<u>304,000</u>

## Revenues

Other Revenue	304,000	Transfer from trust account and anticipated forfeitures for 2002-03
Total Revenues	<u>304,000</u>	
Fund Balance	<u>-</u>	